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| **Název příspěvkové organizace : Mateřská škola Žatec, U Jezu 2903,**  **okres Louny** |

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| **Schválený střednědobý výhled rozpočtu dle zákona 250/2000 Sb., o rozpočtových pravidlech (plán nákladů a výnosů) v tis. Kč** |

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|  | **Hlavní činnost** | **2023finanční plán** | **2024předpoklad** | **2025****předpoklad** |
|  | **Náklady** | **16 118** | **17 190** | **18 050** |
|  | **Výnosy** | **16 118** | **17 190** | **18 050** |
|  | **Výsledek hospodaření - hlavní činnost** | **0** | **0** | **0** |

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|  | **Doplňková činnost** | **2023finanční plán** | **2024předpoklad** | **2025****předpoklad** |
|  | **Náklady** | **47** | **48** | **49** |
|  | **Výnosy** | **47** | **48** | **49** |
|  | **Výsledek hospodaření - doplňková činnost** | **0** | **0** | **0** |

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| **Vyjádření k očekávaným změnám** |

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| **Akce v tis. Kč** |

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|  | **Druh** | **Název akce** | **Celkové odhadované vstupní náklady\*** | **Důvod** | **2023** | **2024** | **2025** |
|  | **Ostatní zdroje** | **Vlastní zdroje PO** | **Ostatní zdroje** | **Vlastní zdroje PO** | **Ostatní zdroje** | **Vlastní zdroje PO** |
|  | **Investice** |  |  |  |  |  |  |  |  |  |
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|  | **Celkem** |  |  |  |  |  |  |  |  |  |

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